

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2023

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Athletics	Ath General Operations	Auxiliary Funds	3,559	1,766,291	3,716,645	6,439,026	6,344,887	6,684,443
		General Fund	0	0	0	0	0	0
		Restricted Gifts	951,042	10,439,366	9,374,361	2,061,341	4,348,749	3,520,538
		Unrestricted Gifts/Royalties	0	892,095	1,340,672	691,557	1,616,223	1,156,104
	Ath Men's Sports	Auxiliary Funds	316,022	3,071,632	289,818	110,515	99,226	335,432
		Restricted Gifts	870,319	799,378	680,408	653,997	637,348	625,184
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Women's Sports	Auxiliary Funds	184,983	236,595	326,696	18,884	199,400	333,725
		Restricted Gifts	121,322	56,494	56,744	62,273	66,699	70,924
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
Athletics - Total			2,447,247	17,261,851	15,785,344	10,037,593	13,312,532	12,726,350
Knight Campus Accel Scientific Impct	Knight Campus Academic Units	Continuing Ed for Credit	598,298	714,239	33,804	0	0	0
		GF Other	0	0	0	0	0	0
		General Fund	0	0	1,051,695	1,683,551	121,017	551,555
		Restricted Gifts	2,268	2,299	2,296	2,296	27,146	31,083
	Knight Campus Administration	Continuing Ed for Credit	(2)	(659)	0	0	0	0
		Designated Operations	0	0	0	0	6,688	9,939

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Knight Campus Accel Scientific Impct	Knight Campus Administration	GF Other	0	453,992	1,125,234	1,610,000	2,106,318	172,640
		General Fund	0	0	2,825	31,833	2,669	385
		ICC Funds	0	0	0	158	54,563	316,970
		Restricted Gifts	382,546	149,550	104,876	10,894,381	3,323,656	828,360
	Knight Campus Centers & Institutes	Designated Operations	0	0	0	0	78,000	244,458
		Restricted Gifts	0	0	0	0	3,340,605	5,362,891
	Knight Campus Cores&Shared Facility	Restricted Gifts	0	0	0	0	646,065	702,287
		Service Center Funds	0	0	0	0	0	0
	Knight Campus Research	ICC Funds	0	0	0	132,980	246,276	165,838
		Restricted Gifts	0	50,000	16,948	1,065,897	1,273,289	1,757,414
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
Knight Campus Accel Scientific Impct - Total			983,110	1,369,420	2,337,678	15,421,096	11,226,292	10,143,820
Office of Internal Audit	University Auditor Operations	Designated Operations	0	0	0	76	76	76
		General Fund	184,388	186,950	119,021	97,134	155,501	245,321
Office of Internal Audit - Total			184,388	186,950	119,021	97,210	155,577	245,397
President Administrative Operations	Pres Investn & Civil Rights Comp	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	119,994	116,793	155,738	230,330
		Income & Expense Funds	0	0	58	4,268	15,182	6,730
	President's Office Ops	Auxiliary Funds	0	74,228	52,890	48,904	70,538	79,096

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President Administrative Operations	President's Office Ops	General Fund	428,664	563,276	701,989	620,674	466,500	524,964
		ICC Funds	20,000	0	0	0	0	0
		Restricted Gifts	(30,505)	11,856	(23,530)	(36,262)	(46,916)	16,999
		State Match Endowment	1,646	(9,997)	3,575	9,988	16,997	4,874
		Unrestricted Gifts/Royalties	34,368	92,589	79,512	97,963	9,441	(8,161)
President Administrative Operations - Total			454,173	731,952	934,489	862,328	687,480	854,832
UO Portland	UO Portland Campus	Auxiliary Funds	(359,995)	259,174	(214,053)	(644,490)	379,871	534,707
		Designated Operations	181,852	210,204	276,323	354,579	304,970	244,853
		General Fund	679,805	668,045	636,008	648,149	105,511	239,032
		Restricted Gifts	0	1	1	1	1	0
		Unrestricted Gifts/Royalties	21,340	21,339	21,339	21,340	31,779	19,397
UO Portland - Total			523,002	1,158,763	719,619	379,579	822,132	1,037,989
000500 - President of the University - Total			4,591,920	20,708,936	19,896,150	26,797,806	26,204,013	25,008,388

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100000 - Senior VP & Provost

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Arts & Sciences, College of	CAS Administration	Auxiliary Funds	1,466	1,608	1,950	2,008	2,017	2,132
		Designated Operations	0	0	0	0	0	0
		General Fund	(1,789)	0	(389)	0	0	351
		ICC Funds	7,209	4,716	4,716	0	0	0
		Income & Expense Funds	0	15,000	(1,700)	500	2,200	2,200
		Restricted Gifts	14,515	42,585	19,133	24,939	16,655	7,505
		Unrestricted Gifts/Royalties	587	587	587	587	0	0
	CAS Administrative Support	General Fund	65,112	17,997	8,990	228,373	5,356	112
		ICC Funds	0	0	0	(272)	19,034	10,877
		Restricted Gifts	55,175	40,164	38,836	28,307	20,724	20,724
	CAS Budget Administration	Continuing Ed for Credit	73	2,001	18,654	0	0	0
		Designated Operations	478	478	478	478	8	7
		General Fund	(6,211,492)	(6,945,125)	(8,888,648)	(13,159,547)	(2,893,349)	389,285
		Income & Expense Funds	88	1,287	1,226	1,035	0	0
		Restricted Gifts	194,870	234,050	308,679	530,122	633,673	1,253,492
		State Match Endowment	131,937	115,408	73,673	40,510	9,537	75,867
		Unrestricted Gifts/Royalties	29,784	7,653	21,453	16,289	152,645	149,620

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Arts & Sciences, College of	CAS Humanities	Auxiliary Funds	18,118	32,076	31,115	57,828	77,800	29,600
		Continuing Ed for Credit	18,509	9,178	4,678	4,678	0	0
		Designated Operations	1,829,917	442,425	(27,188)	(502,150)	(1,043,751)	(1,071,342)
		General Fund	2,667,011	3,263,989	3,205,577	3,114,880	1,046,403	1,053,792
		ICC Funds	212,189	227,652	238,843	234,644	224,191	260,646
		Income & Expense Funds	50,996	40,968	35,054	56,288	24,004	33,267
		Restricted Gifts	894,618	1,002,680	617,408	691,513	558,679	892,067
		State Match Endowment	223,682	222,767	170,612	162,699	128,068	153,222
		Unrestricted Gifts/Royalties	207,864	198,560	190,180	148,334	67,673	75,029
	CAS Natural Sciences	Auxiliary Funds	24,061	27,408	32,166	26,363	23,001	20,539
		Continuing Ed for Credit	818,739	636,266	511,498	429,484	7,235	6,399
		Designated Operations	62,267	37,173	56,328	25,943	8,994	144,981
		GF Other	(9,911)	14,191	13,641	48,784	68,964	55,785
		General Fund	5,145,540	5,464,298	5,716,704	5,145,542	2,735,615	2,080,931
		ICC Funds	2,740,614	2,500,634	2,888,964	2,313,755	2,217,446	2,394,265
		Income & Expense Funds	426,554	494,113	480,089	418,565	412,457	458,320
		Restricted Gifts	1,337,972	1,396,156	1,791,130	1,883,362	2,393,976	2,728,844
		Service Center Funds	118,016	229,999	305,332	269,731	292,671	313,695
		State Match Endowment	68,954	79,882	72,756	86,659	88,316	97,663

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Arts & Sciences, College of	CAS Natural Sciences	Unrestricted Gifts/Royalties	514,912	511,080	541,927	531,011	628,092	661,506
	CAS Social Sciences	Auxiliary Funds	37,441	16,445	7,874	5,097	9,496	2,440
		Continuing Ed for Credit	22,368	33,425	31,737	11,187	2,154	1,761
		Designated Operations	(147)	1,051	4,043	7,368	8,533	9,001
		GF Other	0	0	20,280	42,357	57,606	56,036
		General Fund	2,391,985	2,098,169	2,400,662	2,145,725	2,043,330	1,767,133
		ICC Funds	457,577	604,939	595,415	511,452	483,242	426,473
		Income & Expense Funds	2,545	51,261	34,863	37,580	5,298	10,991
		Restricted Gifts	773,368	586,508	497,567	682,976	777,638	935,692
		Service Center Funds	0	0	0	0	0	1,237
		State Match Endowment	98,745	81,272	74,923	80,962	118,387	109,489
		Unrestricted Gifts/Royalties	147,376	99,094	90,767	52,580	57,537	82,450
Arts & Sciences, College of - Total			15,589,894	13,942,069	12,242,583	6,438,526	11,491,555	15,704,084
Ballmer Institute	Ballmer Institute	Continuing Ed for Credit	0	0	0	0	0	0
		General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	(441,123)
Ballmer Institute - Total			0	0	0	0	0	(441,123)
Business, College of	LCB Academic Operations	Continuing Ed for Credit	0	0	0	0	0	0

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Business, College of	LCB Academic Operations	Designated Operations	8,790	(36)	4,589	(6,735)	(6,778)	(6,823)
		General Fund	0	0	0	0	0	0
		ICC Funds	(441)	(441)	(441)	(441)	(441)	(441)
		Income & Expense Funds	565	3,628	0	0	0	0
		Restricted Gifts	9,699	39,233	(23,621)	(3,132)	81,905	(13,437)
		State Match Endowment	10,310	17,937	22,065	31,445	21,909	33,182
	LCB Administrative Operations	Auxiliary Funds	6,812	7,914	6,857	8,620	5,450	5,798
		Continuing Ed for Credit	856,858	1,052,981	415,598	193,125	1	(32)
		Designated Operations	142,282	268,463	111,584	(4,825)	(2,902)	44,949
		GF Other	1,665	4,917	90,927	69,928	(296)	(13,933)
		General Fund	(26,242)	681,168	(505,540)	(702,054)	150,824	1,788,442
		ICC Funds	163,163	151,650	117,344	95,094	17,218	8,206
		Income & Expense Funds	700,333	740,580	342,988	204,316	190,594	159,233
		Restricted Gifts	527,739	442,327	(729,431)	(1,472,976)	(594,199)	(685,431)
		State Match Endowment	436,906	77,091	92,888	43,074	30,230	334,733
		Unrestricted Gifts/Royalties	31,634	64,524	75,839	6,827	6,424	6,424
	LCB Research, Outreach & Clinical	Restricted Gifts	2,435	603	0	0	0	0
	Business, College of - Total			2,872,508	3,552,540	21,645	(1,537,734)	(100,061)

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College of Design	DSGN Administration	Auxiliary Funds	3,840	6,138	977	3,597	1,551	2,147
		Continuing Ed for Credit	407,898	405,148	16,314	6,500	0	0
		Designated Operations	31,290	27,659	27,913	17,384	0	0
		General Fund	(2,132,381)	(2,063,069)	(2,530,348)	(4,449,423)	44,958	1,146,266
		ICC Funds	38,514	39,131	0	0	0	2,000
		Income & Expense Funds	46,134	2,628	40,227	(323)	(68,658)	(30,153)
		Restricted Gifts	680,238	764,638	525,629	348,736	311,895	210,686
		State Match Endowment	335,043	438,142	420,145	325,100	152,061	159,430
		Unrestricted Gifts/Royalties	141,032	136,103	25,323	15	0	0
	DSGN History of Art & Architecture	Continuing Ed for Credit	142	142	142	142	142	142
		Designated Operations	45	45	45	45	0	0
		General Fund	72,224	48,833	44,455	64,589	65,134	(27,013)
		ICC Funds	16,093	14,410	8,069	13,916	21,200	19,518
		Income & Expense Funds	0	0	0	0	0	2,000
		Restricted Gifts	5,030	2,076	4,863	139,044	66,910	15,122
		State Match Endowment	9,008	(49,583)	23,444	23,689	29,520	961
		Unrestricted Gifts/Royalties	3,921	41,622	44,961	261	262	262
	DSGN Research	Designated Operations	8,118	163,267	131,419	194,045	197,978	113,235

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College of Design	DSGN Research	General Fund	61,310	(4,665)	28,715	5,417	14,890	24,887
		ICC Funds	5,388	22,786	560	69,045	79,568	88,308
		Income & Expense Funds	3,075	117,188	176,021	8,200	(2,130)	37,855
		Restricted Gifts	(29,047)	(19,574)	31,442	82,030	218	42,357
		Service Center Funds	(4,828)	(15,984)	(3,467)	4,281	6,289	401
		Unrestricted Gifts/Royalties	(837)	160,546	59,907	67,248	64,876	173,627
	DSGN School of Arch & Environment	Continuing Ed for Credit	151,860	146,282	70,068	66,753	2,000	2,000
		General Fund	295,978	267,403	262,907	205,346	220,931	233,463
		ICC Funds	116,994	127,336	120,075	110,169	87,463	99,831
		Income & Expense Funds	216,648	238,230	314,987	579,728	450,700	660,374
		Restricted Gifts	61,446	68,560	48,866	(80,047)	161,778	(189,204)
		State Match Endowment	12,821	14,023	14,023	6,704	6,704	6,704
		Unrestricted Gifts/Royalties	65,592	121,264	142,412	1,107	1,107	(615)
	DSGN School of Art & Design	Continuing Ed for Credit	5,822	5,460	1,349	2,242	2,242	2,242
		Designated Operations	0	0	0	0	0	0
		General Fund	327,146	303,557	202,187	282,069	174,348	194,230
		ICC Funds	22,686	27,476	23,904	20,723	19,377	16,230
		Income & Expense Funds	110,526	155,674	117,796	78,629	74,823	219,089

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College of Design	DSGN School of Art & Design	Restricted Gifts	26,006	31,824	22,247	90,426	137,953	149,547
		State Match Endowment	(880)	0	0	0	0	0
		Unrestricted Gifts/Royalties	41,802	1,284	(1,082)	0	0	0
	DSGN School of PPM	Auxiliary Funds	504	518	523	538	538	544
		Continuing Ed for Credit	140,278	137,411	111,638	101,210	65,094	51,101
		Designated Operations	3,479	3,572	3,572	0	0	0
		GF Other	0	0	60,000	74,820	102,389	93,191
		General Fund	235,747	151,489	267,585	173,909	169,389	137,306
		ICC Funds	18,778	16,875	22,043	31,449	29,509	25,438
		Income & Expense Funds	37,037	35,272	53,308	40,018	14,991	12,725
		Restricted Gifts	12,219	42,219	31,413	41,134	37,352	34,539
		State Match Endowment	0	8,700	8,700	8,700	8,700	8,451
		Unrestricted Gifts/Royalties	11,950	15,225	8,102	0	0	0
	College of Design - Total		1,615,689	2,157,283	983,378	(1,240,835)	2,754,052	3,739,224
Division of Global Engagement	DGE Operations	Auxiliary Funds	64	119	0	0	0	0
		Continuing Ed for Credit	(115,839)	143,754	9,973	(761,528)	(2,551,388)	(849,970)
		Designated Operations	503,866	241,148	341,625	280,880	210,150	152,532
		General Fund	(72,741)	429,092	239,596	(389,031)	11,826	377,415

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Division of Global Engagement	DGE Operations	ICC Funds	(61,415)	(145,838)	(416,716)	(522,285)	(494,321)	(365,481)
		Income & Expense Funds	243,966	31,793	53,047	(48,672)	(108,227)	105,551
		Restricted Gifts	130,047	341,336	188,116	58,006	114,907	10,588
		State Match Endowment	357	19,119	43,854	77,208	94,409	104,013
		Unrestricted Gifts/Royalties	176,687	23,372	8,980	51,156	3,949	46,017
Division of Global Engagement - Total			804,992	1,083,896	468,475	(1,254,266)	(2,718,695)	(419,335)
Education, College of	Ed Academic Programs	Continuing Ed for Credit	1,613,570	1,492,826	1,492,353	1,122,856	87,548	878
		Designated Operations	169,739	269,070	290,025	309,439	197,541	100,071
		General Fund	796,096	1,788,120	3,438,602	3,235,641	2,477,811	2,256,961
		ICC Funds	340,633	451,300	276,762	202,139	39,480	49,823
		Income & Expense Funds	317,542	329,721	272,809	135,387	46,353	15,479
		Restricted Gifts	358,797	333,241	510,163	523,657	525,733	461,716
		State Match Endowment	113,094	55,565	33,829	10,878	24,627	38,208
		Unrestricted Gifts/Royalties	197,832	140,323	153,539	113,985	41,864	93,602
	Ed COE Central Activities	Auxiliary Funds	20,498	18,137	18,931	18,816	17,070	6,181
		Continuing Ed for Credit	35,745	14,860	340,460	527,179	150,000	(81,091)
		Designated Operations	20,694	41,158	16,634	17,426	17,427	17,427
		General Fund	858	858	(10,448)	(16,001)	(1,464)	463

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2023

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Education, College of	Ed COE Central Activities	ICC Funds	32,100	43,865	42,126	32,126	22,126	0
		Income & Expense Funds	32,034	30,618	29,287	36,394	24,863	25,223
		Restricted Gifts	592,471	526,841	363,142	309,117	113,598	43,377
		State Match Endowment	38,882	55,098	70,651	73,176	107,091	107,274
		Unrestricted Gifts/Royalties	277,666	389,889	139,499	205,043	163,046	166,434
	Ed Research & Outreach	Auxiliary Funds	1,131	626	49	216	362	461
		Designated Operations	1,954,872	1,971,784	1,795,258	1,560,706	1,321,089	1,481,455
		GF Other	0	0	0	0	0	(26,596)
		General Fund	64,911	9,452	0	(26,709)	3,003	66,148
		ICC Funds	1,470,678	1,794,231	2,051,082	2,255,633	2,367,672	2,166,520
		Income & Expense Funds	458,999	313,789	223,125	136,473	(5,145)	(5,700)
		Restricted Gifts	190,579	160,261	204,060	307,441	342,730	558,726
		State Match Endowment	2,008	1,969	1,939	614	194	194
		Unrestricted Gifts/Royalties	5,273,086	7,353,859	7,494,666	6,934,850	6,614,632	5,794,740
	Education, College of - Total		14,374,515	17,587,459	19,248,545	18,026,482	14,699,251	13,337,974
Graduate School	Grad School Operations	Auxiliary Funds	1,153	62	0	0	0	0
		Continuing Ed for Credit	156,494	(893)	4	0	0	0
		GF Other	12,181	0	0	0	0	0

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2023

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Graduate School	Grad School Operations	General Fund	969,041	178,527	344,452	242,375	159,857	625
		ICC Funds	0	2,500	1,500	400	400	400
		Income & Expense Funds	24,560	443,497	496,954	920,296	1,086,039	1,139,957
		Restricted Gifts	529,111	(467)	0	0	(43)	0
		State Match Endowment	6,900	0	0	0	1,665	0
		Unrestricted Gifts/Royalties	105,006	7,069	3,651	2,821	5,871	6,484
	Grad School Programs	Auxiliary Funds	0	150	150	150	150	150
		GF Other	0	12,181	12,181	12,181	12,181	12,181
		General Fund	0	971,333	891,984	960,150	124,309	646,433
		Income & Expense Funds	0	0	162,000	0	0	0
		Restricted Gifts	0	593,599	365,167	192,349	61,531	247,096
		State Match Endowment	0	8,565	10,230	11,895	11,895	15,225
		Unrestricted Gifts/Royalties	0	196,968	226,837	232,837	226,837	125,147
Graduate School - Total			1,804,446	2,413,091	2,515,110	2,575,454	1,690,692	2,193,698
Honors College	CHC College Instructional Faculty	Auxiliary Funds	0	0	0	0	0	0
		Designated Operations	(1)	0	0	0	0	0
		General Fund	151,035	102,491	64,422	212,082	48,077	3,555
		ICC Funds	26,950	34,172	33,119	34,575	41,449	24,406

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Honors College	CHC College Instructional Faculty	Income & Expense Funds	4	0	0	0	0	0
		Restricted Gifts	2	0	0	0	0	0
		State Match Endowment	0	10,000	3,617	0	0	0
		Unrestricted Gifts/Royalties	(9)	0	0	0	0	0
	CHC College Operations	Designated Operations	0	0	0	0	0	0
		General Fund	1,085,994	1,102,662	1,271,287	1,256,440	351,809	608,735
		Income & Expense Funds	1,187	1,574	1,779	1,765	1,765	1,765
		Restricted Gifts	0	0	18,444	18,280	21,026	90,170
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	1,858	8,977	0	0	0	0
	CHC Forensics	Auxiliary Funds	389	5,982	102	334	111,787	145,907
		Designated Operations	6,114	(157)	11,077	11,890	18,636	20,878
		General Fund	68,513	86,965	71,594	69,902	61,061	50,123
		Restricted Gifts	132,965	134,771	135,380	0	0	0
		Unrestricted Gifts/Royalties	1,148	147	147	(10,365)	133	133
	HC Honors College Operations	Auxiliary Funds	0	0	0	0	0	0
		Designated Operations	1	1	1	1	1	0
		General Fund	(46,695)	6,488	0	10,000	14,178	22,025

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Honors College	HC Honors College Operations	ICC Funds	34,216	37,269	7,276	7,940	7,468	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	11,245	9,345	3,361	1,035	1,035	1,019
		Unrestricted Gifts/Royalties	6,527	5,584	5,002	1,994	4,981	4,705
Honors College - Total			1,481,442	1,546,270	1,626,608	1,615,873	683,406	973,421
Journalism & Communication, School	SOJC Center for Science Comm Rsch	Designated Operations	0	0	10,000	0	11,708	10
		General Fund	0	0	0	0	1,000	0
		Restricted Gifts	0	0	0	(18,609)	7,592	(32,858)
		Unrestricted Gifts/Royalties	0	79,869	181,420	128,811	107,346	93,568
	SOJC Instruction	Auxiliary Funds	0	0	(45)	0	0	0
		Continuing Ed for Credit	12,038	(3,595)	(11,675)	1,422	0	(8)
		Designated Operations	0	0	505	(58)	5,781	15,436
		General Fund	7,874,046	7,524,462	5,651,632	6,430,796	317,385	355,569
		ICC Funds	0	0	0	0	74,561	74,992
		Income & Expense Funds	33,916	36,447	41,506	45,290	65,626	93,802
		Restricted Gifts	34,372	14,775	42,200	61,891	223,001	102,736
		State Match Endowment	0	0	0	0	29,525	11,345
		Unrestricted Gifts/Royalties	23,093	9,801	30,610	64,733	76,860	51,584

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2023

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Journalism & Communication, School	SOJC Operations	Auxiliary Funds	6,684	6,615	4,751	4,949	4,948	3,192
		Designated Operations	36,597	19,110	62,833	64,165	50,799	37,591
		General Fund	153,421	102,977	98,875	124,974	1,670,540	1,960,734
		ICC Funds	40,616	42,036	55,828	34,218	18,790	43,110
		Income & Expense Funds	17,136	10,754	5,579	9,756	6,675	11,051
		Restricted Gifts	108,920	133,776	132,888	280,926	59,101	(85,426)
		State Match Endowment	50,454	34,685	21,138	21,845	1,393	17,437
		Unrestricted Gifts/Royalties	(11,851)	1,178	15,384	14,486	24,437	101,997
Journalism & Communication, School - Total			8,379,442	8,012,891	6,343,429	7,269,595	2,757,068	2,855,862
Law, School of	Law School Ops	Auxiliary Funds	1,291	2,126	3,129	3,658	3,717	4,379
		Continuing Ed for Credit	1,494	0	15,000	10,225	0	0
		Designated Operations	26,404	23,935	20,861	20,861	11,469	11,065
		GF Other	505,876	779,913	765,492	885,451	801,934	1,178,685
		General Fund	(2,789,737)	(4,976,259)	(7,038,536)	(7,300,346)	(7,306,258)	(3,777,401)
		ICC Funds	4,610	7,651	10,207	22,336	19,968	31,578
		Income & Expense Funds	91,861	127,325	177,862	266,106	361,167	286,419
		Restricted Gifts	332,721	363,618	292,864	364,012	364,579	524,765
		State Match Endowment	84,944	72,918	92,046	58,871	36,651	46,494
		Unrestricted	16,085	18,516	18,519	18,088	17,509	17,510

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Sort Order: VP Title / Responsibility Unit / Department / Fund Group

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Law, School of	Law School Ops	Gifts/Royalties						
Law, School of - Total			(1,724,451)	(3,580,257)	(5,642,556)	(5,650,738)	(5,689,264)	(1,676,506)
Library	Libr NSRC Operations	General Fund	0	0	0	0	0	0
		ICC Funds	0	1,715	10,189	14,847	14,487	17,605
		Restricted Gifts	(15,590)	29,585	(11,177)	11,929	22,279	(31,443)
	Libr Operations	Auxiliary Funds	80,457	54,222	43,484	43,687	44,428	40,299
		Continuing Ed for Credit	(546)	0	0	0	0	0
		Designated Operations	157,580	154,881	155,746	162,511	162,532	163,140
		GF Other	0	0	0	1,550	0	0
		General Fund	2,535,362	3,064,963	3,911,521	4,252,403	1,970,089	2,083,779
		ICC Funds	43,842	53,079	35,970	73,012	122,785	197,404
		Income & Expense Funds	356,991	383,917	357,854	252,636	222,888	254,587
		Restricted Gifts	527,620	471,280	376,220	480,085	454,640	441,933
		Service Center Funds	324,988	361,665	443,843	11,121	15,342	12
		State Match Endowment	2,274	3,466	158	1,350	2,542	487
		Unrestricted Gifts/Royalties	31,740	40,355	31,062	20,955	15,848	18,009
	Libr Orbis Operations	Designated Operations	0	0	0	0	0	0
	Library - Total			4,044,718	4,619,128	5,354,871	5,326,086	3,047,860
Music and Dance, School of	SOMD Administration	Auxiliary Funds	6,506	6,505	2,280	2,573	2,597	4,146

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Carry Forward 6 Year History Report

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Music and Dance, School of	SOMD Administration	Designated Operations	69,114	89,691	59,414	57,814	50,800	76,875
		General Fund	(119,740)	(175,112)	25,827	66,234	217,696	291,259
		ICC Funds	22,621	31,471	28,879	56,112	58,340	30,402
		Income & Expense Funds	245,414	190,878	7,974	8,895	12,384	14,543
		Restricted Gifts	100,528	79,129	90,901	132,293	168,372	87,598
		State Match Endowment	45,612	69,907	48,582	31,074	10,466	10,288
		Unrestricted Gifts/Royalties	(1,518)	(148)	5,300	1,282	0	0
	SOMD Bach Festival	Designated Operations	0	1,976	27,169	10,539	3,695	(1,492)
		GF Other	35	0	7,270	74,938	0	0
		General Fund	(70,000)	0	140	0	0	(2,028)
		ICC Funds	0	0	0	0	0	0
		Restricted Gifts	3	513	5,276	95,156	64,640	104,721
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	137	350	12,083	(40)	0	1
	SOMD Instructionn	Auxiliary Funds	(1,354)	(3,210)	24,818	1,116	108	3
		Designated Operations	82,070	52,614	59,433	84,624	77,380	72,140
		General Fund	134,071	325,396	99,634	78,652	190,587	273,551
		ICC Funds	0	0	0	0	0	12,750

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Music and Dance, School of	SOMD Instructionn	Income & Expense Funds	(192,942)	(188,701)	74,682	56,149	68,318	161,249
		Restricted Gifts	(4,302)	20,476	21,840	61,327	114,886	147,623
		State Match Endowment	7,550	9,200	9,650	11,300	12,282	18,182
	SOMD Mus Community & Outreach Progs	Designated Operations	190,090	226,766	140,092	133,941	129,667	84,659
		Restricted Gifts	2,682	911	52	3,274	3,174	6,323
	SOMD Music	Restricted Gifts	5,122	3,856	3,276	7	0	0
Music and Dance, School of - Total			521,699	742,468	754,572	967,260	1,185,392	1,392,793
Office of the Provost	Central Business Services Office	General Fund	0	0	0	0	0	(129,989)
		Restricted Gifts	0	0	0	0	0	0
	OTP Provost	GF Other	45,827	106,015	77,854	0	0	0
		General Fund	4,805,037	3,154,527	2,780,559	2,614,413	1,136,632	2,085,552
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	0	2,937,051	2,653,591	3,107,302	1,687,137	3,710,695
		Restricted Gifts	120,120	55,730	113,687	275,597	307,724	671,535
		State Match Endowment	72,389	72,839	73,289	73,739	89,189	104,639
		Unrestricted Gifts/Royalties	69	69	69	0	0	0
	PROV Direct Reports	Auxiliary Funds	132	1,001	(18,954)	(47,053)	(28,045)	(28,208)
		Clearing Funds	0	0	0	0	0	0
		Continuing Ed for Credit	13,437	4,571	490	1,604	(21,466)	(30,216)

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Office of the Provost	PROV Direct Reports	Designated Operations	118,828	147,316	298,340	177,528	224,709	255,009
		GF Other	4,627	33,030	53,724	296,926	390,493	696,067
		General Fund	594,520	805,432	883,606	206,616	6,992,554	4,368,304
		ICC Funds	13,135	22,904	47,811	71,112	64,058	77,793
		Income & Expense Funds	139,453	108,126	141,500	141,963	105,244	78,207
		Restricted Gifts	44,544	122,669	165,331	222,678	130,228	257,140
		State Match Endowment	19,069	16,797	2,538	(3,611)	8,815	21,317
		Unrestricted Gifts/Royalties	99,738	69,579	8,346	32,581	38,779	32,723
	Prov Cluster Hires	General Fund	100	(1,412)	(2,255,710)	(3,283,568)	(3,269,189)	(2,596,491)
		Restricted Gifts	424,630	325,085	321,128	297,930	297,930	109,548
		Unrestricted Gifts/Royalties	144,646	(5,715)	189,178	40,231	(15)	(15)
Office of the Provost - Total			6,660,301	7,975,613	5,536,375	4,225,988	8,154,777	9,683,610
Provost Academic Allocation Model	Provost's Academic Allocations	Continuing Ed for Credit	0	0	0	0	0	0
		General Fund	0	0	0	0	5,309,610	6,743,732
Provost Academic Allocation Model - Total			0	0	0	0	5,309,610	6,743,732
Undergrad Educ & Student Success	UESS Operations	Auxiliary Funds	20,719	26,167	26,233	19,465	23,179	28,334
		GF Other	0	0	0	0	0	(4,254)
		General Fund	861,672	673,466	409,274	833,931	814,427	1,234,582

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Undergrad Educ & Student Success	UESS Operations	ICC Funds	105,095	129,072	138,167	128,545	116,192	128,193
		Income & Expense Funds	29,845	38,203	45,887	44,073	53,480	68,572
		Restricted Gifts	1,808	1,808	69,380	65,503	55,056	124,225
		State Match Endowment	0	2,018	2,018	0	0	6,000
		Unrestricted Gifts/Royalties	11,284	8,738	(4,217)	14,897	49,077	13,448
Undergrad Educ & Student Success - Total			1,030,422	879,472	686,743	1,106,414	1,111,411	1,599,100
Vice Provost for Budget & Planning	VPBP Operations	General Fund	419,433	390,809	516,240	622,534	76,349	161,225
Vice Provost for Budget & Planning - Total			419,433	390,809	516,240	622,534	76,349	161,225
100000 - Senior VP & Provost - Total			57,875,051	61,322,733	50,656,019	38,490,639	44,453,403	60,694,441

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UNIVERSITY OF OREGON

102002 - VP General Counsel

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
General Counsel	General Counsel Office Ops	Auxiliary Funds	78	78	0	0	0	0
		General Fund	270,718	446,407	210,713	168,459	106,737	138,947
		Income & Expense Funds	33,228	33,876	61,463	23,122	25,617	26,445
		Restricted Gifts	0	0	0	0	0	0
General Counsel - Total			304,024	480,361	272,177	191,581	132,354	165,392
Purchasing & Contracting Services	PCS Operations	General Fund	293,931	228,988	266,813	244,070	51,110	(36,761)
		Income & Expense Funds	0	14,524	7,350	24,976	24,976	24,682
		Service Center Funds	0	0	0	1,375	404	474
Purchasing & Contracting Services - Total			293,931	243,513	274,163	270,421	76,490	(11,605)
102002 - VP General Counsel - Total			597,955	723,873	546,340	462,002	208,844	153,787

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UNIVERSITY OF OREGON

106002 - University Secretary

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Office of the University Secretary	Government & Community Relations	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	UO Board of Trustees	General Fund	215,248	208,225	107,306	134,557	159,775	172,883
Office of the University Secretary - Total			215,248	208,225	107,306	134,557	159,775	172,883
106002 - University Secretary - Total			215,248	208,225	107,306	134,557	159,775	172,883

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Sort Order: VP Title / Responsibility Unit / Department / Fund Group

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UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
VP for Equity & Inclusion	EI Ops	Auxiliary Funds	319	8,197	78,329	126,649	193,692	219,497
		Designated Operations	12,654	12,672	12,672	12,672	12,672	12,672
		General Fund	1,504,387	1,860,931	1,910,153	1,757,131	1,736,587	2,095,938
		Income & Expense Funds	0	0	0	1	1	0
		Restricted Gifts	(13)	18,704	55,118	72,042	185,162	77,788
		Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
VP for Equity & Inclusion - Total			1,518,865	1,902,021	2,057,790	1,970,013	2,129,632	2,407,413
211002 - VP for Equity & Inclusion - Total			1,518,865	1,902,021	2,057,790	1,970,013	2,129,632	2,407,413

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2023

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UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Enrollment Management	EM FinAid CPE Events and Vists	Auxiliary Funds	95	(66)	(94)	27	(71)	1,067
		Continuing Ed for Credit	4,717,357	1,039,965	247,365	10,220	(4,537)	132,990
		Designated Operations	(29,145)	911,539	1,934,059	2,401,232	1,666,253	1,652,814
		General Fund	296,698	503,367	422,040	448,078	611,694	571,329
		ICC Funds	17,138	10,750	24,679	0	0	0
		Income & Expense Funds	370,799	342,665	106,756	(512,578)	(462,805)	(616,343)
		Restricted Gifts	597,736	657,349	1,014,199	1,034,976	902,918	895,917
		Unrestricted Gifts/Royalties	1,111,738	1,395,845	384,073	(566)	(671)	(2,817)
	EM Operations	Auxiliary Funds	598	15,556	18,753	38,201	226,565	188,357
		Designated Operations	453	(181)	20	20	16	17
		General Fund	90,973	1,162,690	808,629	1,367,476	2,032,477	2,269,837
		Income & Expense Funds	(97,516)	(54,122)	(351,875)	(184,823)	407,515	722,399
		State Match Endowment	6,616	0	0	0	0	0
	SSEM Registrar & Testing	Auxiliary Funds	(29)	27	27	83	83	83
		Designated Operations	61	61	61	61	61	61
		General Fund	167,737	292,362	629,901	745,062	593,328	277,822

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Enrollment Management	SSEM Registrar & Testing	Income & Expense Funds	320,845	374,188	538,719	612,923	781,800	867,294
Enrollment Management - Total			7,572,154	6,651,996	5,777,313	5,960,392	6,754,626	6,960,827
University Health Services	University Counseling Center	Auxiliary Funds	1,257,235	1,111,089	1,191,500	1,911,737	2,346,575	2,864,017
		General Fund	0	0	26,265	28,482	25,275	28,455
		ICC Funds	0	0	0	0	0	0
		Restricted Gifts	17,825	13,511	13,572	13,572	13,572	13,572
		Unrestricted Gifts/Royalties	130	130	130	130	130	130
	University Health Center	Auxiliary Funds	5,906,028	5,487,309	4,517,078	5,109,054	8,236,452	9,548,457
		Restricted Gifts	6,248	6,333	6,361	6,361	13,846	5,706
		Unrestricted Gifts/Royalties	6,097	6,097	6,097	6,097	6,097	6,097
University Health Services - Total			7,193,563	6,624,469	5,761,002	7,075,433	10,641,947	12,466,434
University Housing	UH Child Care Dining	Auxiliary Funds	0	0	8,559	10,760	8,155	8,155
	UH Family Housing/Apartments	Auxiliary Funds	1,026,758	1,172,988	1,302,592	1,429,600	1,701,703	1,938,266
	UH Portland	Auxiliary Funds	0	0	0	0	0	0
	UH Residence Halls	Auxiliary Funds	15,870,116	15,950,061	12,513,667	13,942,668	10,783,728	11,684,024
		Designated Operations	0	0	0	276	276	276
		General Fund	0	0	0	0	0	0
		Unrestricted	1,870	2,184	2,121	3,121	3,121	3,121

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
University Housing	UH Residence Halls	Gifts/Royalties						
	UH Union Dining	Auxiliary Funds	(41,576)	126,190	159,841	(56,865)	33,637	1,442,487
University Housing - Total			16,857,168	17,251,423	13,986,780	15,329,560	12,530,620	15,076,329
262002 - Student Services & Enrollment Mgt - Total			31,622,885	30,527,888	25,525,095	28,365,385	29,927,193	34,503,590

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2023

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UNIVERSITY OF OREGON

400000 - VP Finance & Administration

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Administrative Services	Administrative Services Operations	General Fund	0	0	140,811	(13,336)	150,030	231,843
	Adv_Comms Business hub	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	0	1,501	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	FASS Mail Department	General Fund	50,721	58,796	0	0	0	0
		Service Center Funds	279,744	167,073	161,984	104,601	181,524	227,266
	Finance & Admn Shared Services	General Fund	170,000	154,124	1,800	0	0	0
	Provost Administrative Services Tea	General Fund	0	0	0	0	0	0
Administrative Services - Total			500,465	379,993	304,595	91,265	333,055	459,109
Budget and Finance Division	Budget and Finance Division	General Fund	834,648	0	0	0	0	0
Budget and Finance Division - Total			834,648	0	0	0	0	0
Budget, Financial, & Data Analytics	AVP Budget, Financial, & Data OPS	General Fund	0	0	0	0	0	0
	BRP Operations	Auxiliary Funds	6,700	6,615	6,433	6,204	6,204	6,005
		General Fund	221,591	185,055	365,750	277,644	144,358	295,444

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Budget, Financial, & Data Analytics	IR Institutional Research Ops	General Fund	105,150	118,477	129,976	186,799	85,221	125,839
Budget, Financial, & Data Analytics - Total			333,441	310,147	502,159	470,647	235,783	427,288
Business Affairs	BA Business Office	Auxiliary Funds	480	502	507	462	471	527
		General Fund	709,541	458,653	713,344	588,247	505,449	273,267
		Income & Expense Funds	509	187	187	187	187	187
Business Affairs - Total			710,530	459,342	714,038	588,896	506,107	273,981
Campus Planning and Facilities Mgmt	CPFM Administrative Units	Auxiliary Funds	1,908,117	881,652	1,119,259	884,831	908,521	3,307,914
		Designated Operations	6,651	6,651	6,651	6,651	6,651	6,651
		General Fund	2,416,221	2,495,899	2,011,894	2,476,483	2,335,666	2,915,168
		ICC Funds	18,025	481	481	36,214	36,214	36,214
		Income & Expense Funds	597,211	294,530	273,481	712,364	546,958	610,867
		Restricted Gifts	0	1,134	17,906	15,909	14,415	11,454
		Service Center Funds	3,626,510	3,334,675	3,228,713	3,438,865	7,196,932	4,957,549
			428	428	428	428	428	428
Campus Planning and Facilities Mgmt - Total			8,573,163	7,015,449	6,658,812	7,571,745	11,045,785	11,846,245
Campus Services	CS Child Care	Auxiliary Funds	298,064	278,888	183,390	40,785	131,936	73,959
		General Fund	1,194	(33)	80	(40,589)	67,400	31
		Restricted Gifts	12,119	72	15	15	16	16

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Campus Services	CS Transportation	Auxiliary Funds	837,127	1,218,804	1,694,133	894,364	1,783,367	2,159,685
		General Fund	11,566	32,041	55,623	90,117	54,659	105,829
	CS-Printing Services Ops	Auxiliary Funds	0	49	138	243	269	315
		General Fund	0	0	0	0	0	0
		Service Center Funds	641,506	1,038,967	1,418,218	1,566,679	1,278,848	1,324,572
Campus Services - Total			1,801,576	2,568,788	3,351,596	2,551,614	3,316,495	3,664,407
Human Resources	HR Affirmative Action AAEO	Auxiliary Funds	50	39	0	0	0	0
		General Fund	0	204,833	0	0	0	0
	HR Office of Human Resources	Auxiliary Funds	89,760	103,127	114,587	72,808	57,818	49,393
		General Fund	1,370,763	1,738,352	1,477,929	1,230,212	1,379,826	1,562,562
		ICC Funds	(654)	(654)	0	0	0	0
		Income & Expense Funds	0	6,330	0	45	208	208
		Restricted Gifts	1	1	1	0	0	0
	HR Retirement Plans Mgmt Ops	Designated Operations	(19,538)	119,323	254,802	164,655	164,337	165,580
Human Resources - Total			1,440,382	2,171,352	1,847,319	1,467,720	1,602,189	1,777,743
Information Services	IS Administration	Auxiliary Funds	810	573	573	573	573	573
		Designated Operations	(1)	0	0	0	0	0
		General Fund	2,757,724	1,897,493	1,580,556	2,082,018	2,221,755	2,810,740
		ICC Funds	216,344	266,473	305,170	319,104	352,956	243,323

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Information Services	IS Administration	Income & Expense Funds	2	875,741	1,133,068	1,123,701	1,743,944	(290,208)
		Restricted Gifts	673	40,719	71,410	161,848	154,607	347,366
		Service Center Funds	266,440	(76,856)	(76,856)	(76,856)	(76,850)	(76,850)
		Unrestricted Gifts/Royalties	0	0	0	630	630	2,933
	IS CCT Comm & Collab Tech Program	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	0	0	0
		Service Center Funds	0	0	0	0	0	0
	IS Customer Experience	General Fund	(3,394)	0	0	0	0	0
		ICC Funds	0	0	(60,708)	53,918	53,918	53,920
		Income & Expense Funds	0	0	0	0	0	0
		Service Center Funds	0	0	0	0	0	0
	IS Enterprise Solutions	Designated Operations	0	0	0	0	0	0
		General Fund	121,767	361,773	371,490	614,040	688,026	0
		Income & Expense Funds	0	0	501,400	801,400	45,000	271,521
		Service Center Funds	(129,937)	(123,437)	(61,824)	(61,824)	(61,824)	(30,095)
	IS Information Security	Designated Operations	0	0	0	3,000	19,805	27,096
		General Fund	0	0	0	97,642	0	0
		Income & Expense Funds	0	0	0	0	0	249,367
	IS Special Programs and Projects	Service Center Funds	0	0	0	0	0	(21,651)

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Information Services	IS Technology Infrastructure	Auxiliary Funds	(90)	(90)	(90)	(90)	(90)	(90)
		Designated Operations	104,346	141,217	212,950	(31,751)	10	10
		General Fund	(672,573)	0	21,554	98,098	723,375	0
		ICC Funds	0	0	0	0	17,625	22,959
		Income & Expense Funds	0	0	0	240,700	790,801	1,957,327
		Restricted Gifts	(17,696)	(4,650)	0	0	0	30,882
		Service Center Funds	3,952,732	5,385,270	6,992,033	7,817,220	3,800,025	1,207,408
	IS User Support Services	Auxiliary Funds	910	843	743	743	743	743
		General Fund	(2,943)	0	0	0	0	0
		ICC Funds	0	0	0	0	2,941	(5,322)
		Income & Expense Funds	1,948	(14)	7	7	(35,881)	13,446
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	0	0	0	498,766	455,399	267,453
Information Services - Total			6,597,062	8,765,054	10,991,475	13,742,887	10,897,488	7,082,851
Police Department	PD Admin and Safety	Auxiliary Funds	96	34,627	130,394	252,299	435,546	524,972
		General Fund	219,132	220,294	120,416	295,008	942,710	807,790
		ICC Funds	0	0	(3)	(3)	(3)	(3)
		Income & Expense Funds	169,000	1,643	19,982	18,842	83,928	80,801
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	19,394	5,792	5,686	67,062	61,659	26,090

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Police Department	PD Admin and Safety	Unrestricted Gifts/Royalties	30	30	30	30	30	30
Police Department - Total			407,652	262,387	276,505	633,238	1,523,870	1,439,680
Safety and Risk Services	Safety and Risk Services	Auxiliary Funds	0	0	186	430	711	757
		Designated Operations	312,948	302,616	283,012	289,996	289,636	270,047
		General Fund	439,311	630,688	834,494	906,134	1,244,268	1,746,834
		ICC Funds	2,626	3,388	3,015	5,232	5,232	5,232
		Income & Expense Funds	65,329	95,349	154,618	183,917	199,178	259,065
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	10,025	10,026	11,472	11,916	11,916	11,619
Safety and Risk Services - Total			830,239	1,042,066	1,286,796	1,397,625	1,750,941	2,293,554
VPFA Operations (OVPPA)	OVPPA Operations	Auxiliary Funds	946	1,157	1,449	1,581	1,613	1,662
		General Fund	2,184,604	3,461,468	3,663,974	3,728,039	3,773,047	3,935,512
		Income & Expense Funds	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
VPFA Operations (OVPPA) - Total			2,185,550	3,462,625	3,665,423	3,729,620	3,774,660	3,937,174
400000 - VP Finance & Administration - Total			24,214,708	26,437,204	29,598,718	32,245,257	34,986,373	33,202,032

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UNIVERSITY OF OREGON

422000 - VP Student Life

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Dean of Students - Student Life	DOS Ops	Auxiliary Funds	175,065	216,239	85,000	54,324	176,931	908,022
		Designated Operations	0	20,000	28,890	41,613	41,613	41,613
		GF Other	0	0	0	0	0	91,358
		General Fund	199,030	362,693	604,236	598,842	765,633	991,549
		Income & Expense Funds	258,613	276,334	712,116	182,144	215,444	313,775
		Restricted Gifts	38,289	38,838	43,747	155,140	159,024	82,405
		Unrestricted Gifts/Royalties	21,000	974	14,655	76,372	108,147	106,765
	Holden Center Admin	Auxiliary Funds	(269)	25,239	30,027	35,637	48,902	45,159
		Designated Operations	(188)	0	0	0	0	0
		General Fund	(9,282)	5,631	84,096	89,885	90,665	0
		Income & Expense Funds	0	148	(279)	(279)	0	0
		Unrestricted Gifts/Royalties	39,156	13,201	(1,000)	(1,434)	5,635	5,635
Dean of Students - Student Life - Total			721,414	959,296	1,601,489	1,232,244	1,611,994	2,586,281
Physical Education and Recreation	PER Ops	Auxiliary Funds	2,324,075	2,318,057	1,739,743	2,205,701	3,256,673	4,233,116
		Designated Operations	191,872	189,482	164,935	119,508	48,912	12,900
		General Fund	28,462	84,865	81,276	26,021	94,036	185,401

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Physical Education and Recreation	PER Ops	Income & Expense Funds	268,727	369,265	215,094	16,813	49,903	206,124
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	345	(353)	232	232	0	0
Physical Education and Recreation - Total			2,813,481	2,961,317	2,201,281	2,368,275	3,449,524	4,637,541
Student Union, EMU	EMU Erb Memorial Union	Auxiliary Funds	1,544,184	1,250,928	751,652	2,035,145	2,003,674	2,646,226
		General Fund	21,189	31,555	205,637	208,878	290,519	347,629
		ICC Funds	0	(19)	(19)	(19)	(19)	(19)
		Income & Expense Funds	25,930	37,430	78,489	(16,903)	(1,568)	(33,525)
		Restricted Gifts	0	0	2,362	4,245	4,364	5,736
		Unrestricted Gifts/Royalties	3,742	3,810	2,877	30,890	4,296	31,868
Student Union, EMU - Total			1,595,045	1,323,705	1,040,999	2,262,236	2,301,266	2,997,915
University Career Center	Univ Career Center Ops	Auxiliary Funds	258	258	258	0	0	0
		Continuing Ed for Credit	23,444	43,135	52,117	120,526	164,226	192,990
		Designated Operations	57,416	93,391	133,084	153,658	215,113	273,996
		General Fund	184,493	407,299	572,677	505,565	540,885	699,991
		ICC Funds	0	0	735	1,489	2,260	2,260
		Income & Expense	(248)	1,654	3,193	3,559	3,419	3,419

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
University Career Center	Univ Career Center Ops	Funds						
		Unrestricted Gifts/Royalties	(4)	(184)	(98)	597	3,802	794
University Career Center - Total			265,359	545,552	761,966	785,394	929,705	1,173,450
VP Student Life Administration	VPSL ASUO	Auxiliary Funds	1,279,391	541,735	649,033	1,772,359	2,426,138	2,665,236
		Designated Operations	234,969	216,375	224,194	216,789	216,933	220,052
		General Fund	94,955	94,099	89,251	87,149	95,828	96,368
		Restricted Gifts	9,188	10,647	8,301	8,737	8,548	9,919
		Unrestricted Gifts/Royalties	25,686	24,213	33,731	29,640	36,094	35,361
	VPSL Operations	Auxiliary Funds	395,652	156,633	188,656	228,487	268,487	624,161
		Designated Operations	(1,254)	(366)	1	0	0	0
		General Fund	488,242	867,161	961,720	959,266	783,406	560,749
		Income & Expense Funds	(57,751)	2,217	(516,087)	19,856	21,250	208,597
		Unrestricted Gifts/Royalties	(11,638)	59,099	23,461	33,212	41,547	25,785
VP Student Life Administration - Total			2,457,440	1,971,813	1,662,260	3,355,495	3,898,231	4,446,228
422000 - VP Student Life - Total			7,852,739	7,761,683	7,267,995	10,003,644	12,190,720	15,841,415

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500000 - VP University Advancement

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
University Advancement	UA Foundation UOF	Restricted Gifts	3,499	3,547	3,563	3,563	3,563	3,563
	UA Operations	Designated Operations	63,861	96,766	118,430	65,109	47,292	31,136
		General Fund	285,544	973,621	1,957,542	2,149,000	1,218,233	822,171
		ICC Funds	3,948	36,664	15,060	0	0	0
		Income & Expense Funds	147,159	172,995	107,973	126,637	146,083	75,457
		Restricted Gifts	64,105	446,296	144,922	282,290	223,351	200,579
		Unrestricted Gifts/Royalties	144,443	16,223	0	0	0	0
University Advancement - Total			712,559	1,746,111	2,347,490	2,626,599	1,638,522	1,132,906
500000 - VP University Advancement - Total			712,559	1,746,111	2,347,490	2,626,599	1,638,522	1,132,906

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520002 - VP University Communications

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
University Communications	University Communications Operation	Designated Operations	61,305	0	0	0	0	0
		GF Other	0	0	0	0	0	0
		General Fund	287,955	441,516	588,481	591,382	666,719	796,430
		ICC Funds	102	9,253	7,896	0	(171)	0
		Income & Expense Funds	55,420	62,162	34,165	155,927	49,955	102,010
		Restricted Gifts	0	2,796	60,854	22,047	513,130	276,645
		Unrestricted Gifts/Royalties	86,711	43,571	241,373	247,185	240,559	318,800
University Communications - Total			491,493	559,299	932,768	1,016,541	1,470,192	1,493,885
520002 - VP University Communications - Total			491,493	559,299	932,768	1,016,541	1,470,192	1,493,885

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690000 - VP Research and Innovation

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Research	Rsch Centers & Institutes	Auxiliary Funds	143,498	162,680	132,673	61,866	118,446	(17,485)
		Continuing Ed for Credit	260,934	255,113	249,251	196,207	193,541	376,997
		Designated Operations	339,358	166,030	431,457	442,737	362,212	323,797
		GF Other	347,261	105,219	14,276	13,559	12,758	12,081
		General Fund	1,993,204	2,312,264	2,953,912	2,016,612	2,282,998	2,879,112
		ICC Funds	2,874,088	2,997,092	3,312,296	3,760,715	3,025,725	3,459,378
		Income & Expense Funds	348,228	73,074	34,809	124,899	192,969	193,952
		Restricted Gifts	1,410,838	1,868,784	2,584,266	2,948,260	2,428,392	2,501,193
		Service Center Funds	7,879	12,280	(5,616)	(11,430)	(57,500)	(67,576)
		State Match Endowment	148,910	129,937	137,384	153,363	170,166	185,379
		Unrestricted Gifts/Royalties	1,232,260	1,589,078	727,209	595,579	782,339	1,016,200
	Rsch Core Facilities Special Projec	General Fund	0	0	0	(6,909)	(374,440)	(1,054,192)
		ICC Funds	0	0	0	0	0	(11,807)
		Restricted Gifts	0	0	0	248,357	(32)	(3,977)
		Unrestricted Gifts/Royalties	0	0	0	0	0	17,091
	Rsch Core Services	Continuing Ed for	243,822	72,032	65,333	73,727	315,417	60,612

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Research	Rsch Core Services	Credit						
		Designated Operations	12,414	9,322	10,259	20,501	46,251	66,725
		GF Other	34,141	190,800	190,800	190,800	131,706	5,911
		General Fund	64,984	180,272	470,213	975,508	12,888	2,815
		ICC Funds	116,485	185,141	1,440,041	1,451,700	855,227	962,075
		Income & Expense Funds	123,048	127,492	164,150	132,457	85,622	(50,915)
		Restricted Gifts	290,503	199,696	197,336	128,206	518,391	541,992
		Service Center Funds	(33,249)	456,555	(208,588)	(615,698)	(195,381)	(379,120)
		Unrestricted Gifts/Royalties	10,333	(1,180)	(1,180)	(1,180)	(1,182)	(1,182)
	Rsch Industry Innov and Translation	General Fund	0	16,869	0	0	99,955	6,570
		ICC Funds	0	(1,070)	0	0	(6,417)	0
		Income & Expense Funds	46,826	44,581	62,162	111,173	104,307	83,942
		Restricted Gifts	29	24	26	26	5,026	26
		Unrestricted Gifts/Royalties	344,481	504,316	617,435	712,368	1,086,802	2,553,674
	Rsch Research Integrity	ICC Funds	0	0	0	0	(150)	0
	Rsch UO Central Startup	General Fund	0	0	0	121,025	5,219,484	2,543,731
		ICC Funds	0	0	0	0	3,589,317	4,963,101

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Research	Rsch UO Cluster Startup	General Fund	0	0	0	0	3,986	0
		Restricted Gifts	0	0	0	0	319,651	390,792
	Rsch UO Special Projects	Designated Operations	0	0	0	0	0	0
		GF Other	0	0	0	0	0	(103,824)
	Rsch VPRI Office	General Fund	6,218,255	6,560,771	9,584,550	7,324,401	(248,128)	(79,251)
		ICC Funds	7,013,767	9,521,781	11,141,139	6,568,059	8,640,262	13,110,192
		Income & Expense Funds	2,249,440	2,359,536	2,504,403	2,742,545	2,776,422	2,717,436
		Restricted Gifts	619,521	499,823	367,365	190,738	304,739	354,754
		Unrestricted Gifts/Royalties	572,484	715,131	814,444	959,260	1,108,754	1,103,085
	Rsch and Innovation Services	General Fund	0	0	(345)	(345)	(319)	(319)
ICC Funds		18,443	88,752	155,560	4,408,001	3,619,846	3,087,898	
Research - Total			27,052,186	31,402,195	38,147,020	36,037,087	37,530,050	41,750,863
690000 - VP Research and Innovation - Total			27,052,186	31,402,195	38,147,020	36,037,087	37,530,050	41,750,863

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900000 - UO General

Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
UO Building/Property Management	UO Building/Property Management	Auxiliary Funds	(535,705)	648,744	669,555	1,515,689	1,233,215	1,926,943
		General Fund	109,784	227,889	0	0	(292)	(292)
		ICC Funds	0	0	0	18,667	18,667	18,667
		Restricted Gifts	0	0	0	0	0	(413,576)
UO Building/Property Management - Total			(425,921)	876,632	669,555	1,534,356	1,251,590	1,531,742
UO General / Budget Control	UO Gen Budget	Continuing Ed for Credit	(35,146)	(35,146)	(35,146)	(35,146)	0	0
		GF Other	140,564	(786,141)	107,893	(2,750,172)	119,356	119,356
		General Fund	(7,537,616)	(11,094,177)	(27,202,941)	(29,387,815)	(23,896,214)	(18,757,424)
		Income & Expense Funds	1,972,102	5,116,739	3,632,672	10,230,112	5,064,645	7,935,888
		Restricted Gifts	0	(5)	(5)	(5)	(5)	(5)
		Service Center Funds	0	(4)	(4)	(4)	(4)	(4)
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	1,274,512	(1,421,854)	1,228,787	773,495	1,860,177	1,861,303
UO General / Budget Control - Total			(4,185,584)	(8,220,589)	(22,268,744)	(21,169,535)	(16,852,045)	(8,840,886)
UO General Business Operations	UO Gen Miscellaneous	Auxiliary Funds	(54,466)	79,480	445,702	0	156,449	321,219
	UO General Business Operations	Auxiliary Funds	0	0	250	0	0	0
		Clearing Funds	0	0	0	0	0	0
		Continuing Ed for Credit	0	0	0	0	0	0

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Responsibility Unit	Org Level 4	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
UO General Business Operations	UO General Business Operations	Designated Operations	0	0	0	0	0	0
		GF Other	0	0	0	0	0	0
		General Fund	(3,439,982)	(3,443,172)	0	0	(2,505)	(1,438,433)
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	(1,443,980)	(1,444,147)	(181)	0	0	0
		Restricted Gifts	656,842	(7,216,425)	(7,187,699)	160,607	176,155	345,585
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	(11)	(11)	21	0	0	0
UO General Business Operations - Total			(4,281,597)	(12,024,274)	(6,741,906)	160,607	330,099	(771,629)
UO General Insurance	UO General Insurance	General Fund	2,066,514	2,073,102	1,724,773	1,992,881	1,514,762	776,822
UO General Insurance - Total			2,066,514	2,073,102	1,724,773	1,992,881	1,514,762	776,822
900000 - UO General - Total			(6,826,588)	(17,295,128)	(26,616,322)	(17,481,691)	(13,755,594)	(7,303,951)
Overall - Total			149,919,021	166,005,041	150,466,369	160,667,839	177,143,123	209,057,652

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